

Wereham Parish Council
Budget Report
Budget Report with Last Year's Budgets

Code	Title	Cost Centre	2025/26 Notes	Current Year		Last Year	
				Receipts	Payments	Receipts	Payments
3	Subscriptions	Admin	Same (SLCC; Payroll; NALC; Bank; Scribe)		1,500.00		1,500.00
4	Insurance	Admin	Same		650.00		650.00
5	Internal and External	Admin	Same		220.00		220.00
6	Councillor Training	Admin	Same		200.00		200.00
7	Clerk Training	Admin	Same		100.00		100.00
8	Election Fee	Admin	Same		1,000.00		1,000.00
9	Office Supplies	Admin	Same		90.00		90.00
10	Website Hosting	Admin	Reduce £200		250.00		250.00
11	Meeting Room Hire/Zoom	Admin	Reduce 200 (not using screen)		360.00		240.00
33	CIL Funds	CIL Funds	N/A				
31	Contingency Fund	Contingency Fund	Decrease 7000 Earmarked Reserve		11,800.00		8,400.00
28	Defibrillator	GPC Spend	1500 Earmarked Reserve, new defib 2029 when 12 years old, but saved if needed before, (current one 8 years old). Plus Supplies 400 per annum		400.00		400.00
29	Poppy Wreath	GPC Spend	Same		25.00		25.00
30	SAM2 (Speed Sign)	GPC Spend	2225 Fixed Speed Sign and Excess Claim Costs		225.00		225.00
32	Legal Fees	Legal Fees	Same		1,000.00		1,000.00
12	Church Clock	Open Spaces	Same		400.00		400.00
13	Village Sign	Open Spaces	Same		100.00		
14	Pond Maintenance	Open Spaces	Increase 3000 Earmarked Reserve Future Maintenance Post. Continue to save £2-3k per annum		625.00		1,000.00
15	Playground Inspector	Open Spaces	Same		120.00		60.00
16	Grounds Maintenance	Open Spaces	Same (Inc Jet Wash Play Area; Biodiversity Garden; Pond Cuts and Verge Cuts)		7,000.00		4,926.00
17	Handyman Work	Open Spaces	Reduce 1000 more under contract		1,500.00		300.00
18	Dog Waste Bins	Open Spaces	Same		600.00		550.00
19	Playground Equipment	Open Spaces	Same		1,500.00		1,500.00
20	Tree Maintenance	Open Spaces	Same		3,000.00		3,000.00
21	Moles	Open Spaces	Same		440.00		240.00
22	Cemetery Maintenance	Open Spaces	Reduce 1000. Includes Memorial Inspection due 2025/26		1,500.00		7,000.00
23	Churchyard Wall	Open Spaces	Reduce 300		600.00		600.00
25	Community Payback	Open Spaces	Remove work under contract		500.00		800.00
26	Streetlight Maintenance	Open Spaces	Same		5,000.00		5,000.00
27	Streetlighting Electricity	Open Spaces	Increase 700		650.00		400.00
34	Cemetery Fees	Receipts/Income	N/A				
35	Precept	Receipts/Income	██████████ Approved £19,032	17,800.00		17,800.00	
37	Bank Interest	Receipts/Income	N/A				
38	Grants	Receipts/Income	N/a				
39	Other Receipts	Receipts/Income	N/A				
1	Clerk Salary	Staff Costs	Same		6,050.00		5,200.00

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